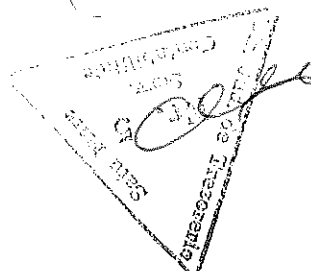


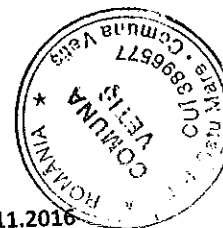
ROMANIA
JUDETUL SATU MARE
COMUNA VETIS
CUI.3896577



Anexa nr.1 a
Aprobat

d

Data 29.11.2016



NR.567/05.12.2016

LISTA
Obiectivele de investitii pe anul 2016, cu finantare partiala sau integrala

Nr. Crt.	Denumirea obiectelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale col5 la col9	Finantare				Total aloc. Col.10+col.11	Din care		Capacitatea	Termen P.I.F.
					Surse proprii	Credite	Credite	Alte surse		Buget local	Alte surse		
		2	3	4	5	6	7	8	9	10	#	12	13
01													
	TOTAL DIN CARE	9881600	9881600	9881600					9881600	9881600	#		
A	Lucrari in continuare	2530000	2530000	2530000					2530000	2530000	#		
B	Lucrari noi	3425100	3425100	3425100					3425100	3425100	0		
C	Alte cheltuieli	3926500	3926500	3926500					3926500	3926500	#		
	CAP.51.02 Autoritati publice TOTAL	1550600	1550600	1550600					1550600	1550600	#		
A.	Lucrari in continuare	140000	140000	140000					140000	140000			
	1 Constructie garaj cladire multifunctionala	140000	140000	140000					140000	140000	#		Trim I
	B. Lucrari noi	310000	310000	310000					310000	310000			
	1 Constructie gard dispensar Vetis	80000	80000	80000					80000	80000	#		Tr.II
	2 Constructie platforma si sopron metalic	230000	230000	230000					230000	230000			Trim I
C	Alte cheltuieli de investitii	1100600	1100600	1100600					1100600	1100600	#		
	1 Achiz.aparat de spalaresi aspirare	38000	38000	38000					38000	38000			Trim I
	2 Achiz.panou electric	32000	32000	32000					32000	32000			Trim,I
	3 Amenajare parcare cimitir Vetis	200000	200000	200000					200000	200000			Trim I,II

	CAP.61.05.00-Aparare,ordine publica,PSI		107000	107000	107000				107000	107000			
A.	Lucrari in continuare												
B.	Lucrari noi												
C.	Alte cheltuieli de investitii		107000	107000	107000				107000	107000			Trim.IV
	Achiz. sirene pt.situatii de urg.	71.01.0											
1	Vetis,Oar,Dec.	2	107000	107000	107000				107000	107000			Trim.I
	Cap.65.02, Invatamant TOTAL		782000	782000	782000				782000	782000			
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		612000	612000	612000				612000	612000			
		71.01.0											
1	Extindere GPP Vetis-65.03.01	1	510000	510000	510000				510000	510000			Trim.I,II,III
		71.01.0											
2	Constructie gard Scoala Oar	1	50000	50000	50000				50000	50000			Trim .I
		71.01.0											
3	Imprejmuire ter.sp.Sc.Oar	1	52000	52000	52000				52000	52000			Trim II
C	Alte chelt. de investitii		170000	170000	170000				170000	170000			
		71.01.0											
1	Achiz.pachet table smart 1buc-Grad.Decebal	3	11000	11000	11000				11000	11000			Trim.III
		71.01.0											
2	Achiz.pachet table smart 2 buc-Sc.Vetis	3	22000	22000	22000				22000	22000			Trim.III
		71.01.0											
3	Achiz. Pachet table smart 1 buc-Grad.Oar	3	11000	11000	11000				11000	11000			Trim.III
		71.01.0											
4	Achiz.pachet tabla smart 1 buc-Sc.Oar	3	11000	11000	11000				11000	11000			Trim.III
		71.01.3											
5	Amenajare teren joaca Grad.Decebal	0	50000	50000	50000				50000	50000			Trim.III
		71.01.3											
6	Amenajare teren joaca Grad.Oar	0	50000	50000	50000				50000	50000			Trim.III
		71.01.0											
7	Achizitie centrala termica SC. Oar	3	15000	15000	15000				15000	15000			Trim.IV
	CAP.67.02.CULTURA,RECREERE,RELIGIE		1538900	1538900	1538900				1538900	1538900			
A	Lucrari in continuare		755000	755000	755000				755000	755000			
B	Lucrari noi		540000	540000	540000				540000	540000			
C	Alte chelt.de investitii		243900	243900	243900				243900	243900			
	CAP..67.03.07 Cultura.		956400	956400	956400				956400	956400			

