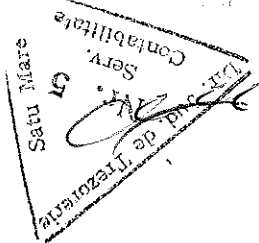
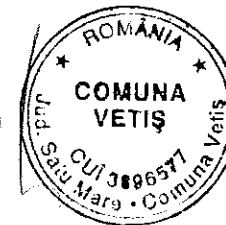


ROMANIA  
JUDETUL SATU MARE  
COMUNA VETIS  
CUI.3896577



Anexa nr.1 a  
Aprobat

d



NR.364/02.08.2016

LISTA  
Obiectivele de investitii pe anul 2016, cu finantare partiala sau integrala

Data 01.08.2016

Nr. Crt.	Denumirea obiectelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale col 5 la col 9	Finantare			Total aloc. Col.10+col.11	Din care		Capacitatea	Termen P.I.F.	
					Surse proprii	Credite	Alte surse		Buget local	Alte surse			
0	1	2	3	4	5	6	7	8	9	10	#	12	13
	<b>TOTAL DIN CARE</b>	<b>10909600</b>	<b>10909600</b>	<b>10909600</b>					<b>10909600</b>	<b>10909600</b>	#		
A	Lucrari in continuare	4717000	4717000	4717000					4717000	4717000	#		
B	Lucrari noi	3133100	3133100	3133100					3133100	3133100	0		
C	Alte cheltuieli	3059500	3059500	3059500					3059500	3059500	#		
	<b>CAP.51.02 Autoritati publice TOTAL</b>	<b>1277600</b>	<b>1277600</b>	<b>1277600</b>					<b>1277600</b>	<b>1277600</b>	#		
A.	<b>Lucrari in continuare</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>					<b>140000</b>	<b>140000</b>	#		
1	Constructie garaj cladire multifunctionala	140000	140000	140000					140000	140000	#		Trim I
B.	<b>Lucrari noi</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>					<b>80000</b>	<b>80000</b>	#		
1	Constructie gard dispensar Vetis	80000	80000	80000					80000	80000	#		Tr.II
C	<b>Alte cheltuieli de investitii</b>	<b>1057600</b>	<b>1057600</b>	<b>1057600</b>					<b>1057600</b>	<b>1057600</b>	#		
1	Achiz.aparat de spalaresi aspirare	38000	38000	38000					38000	38000	#		Trim I
2	Achiz.panou electric	32000	32000	32000					32000	32000	#		Trim,I
3	Amenajare parcare cimitir Vetis	200000	200000	200000					200000	200000	#		Trim I,II



	Cap.65.02, Invatamant	TOTAL	705000	705000	705000					705000	705000			
A	Lucrari in continuare		0	0	0					0	0			
B	Lucrari noi		550000	550000	550000					550000	550000			
1	Extindere GPP Vetis-65.03.01	71.01.0 1	500000	500000	500000					500000	500000			Trim.I,II,III
2	Constructie gard Scoala Oar	71.01.0 1	50000	50000	50000					50000	50000			Trim.I
C	Alte chelt. de investitii		155000	155000	155000					155000	155000			
1	Achiz.pachet table smart 1buc- Grad.Decebal	71.01.0 3	11000	11000	11000					11000	11000			Trim.III
2	Achiz.pachet table smart 2 buc-Sc.Vetis	71.01.0 3	22000	22000	22000					22000	22000			Trim.III
3	Achiz. Pachet table smart 1 buc-Grad.Oar	71.01.0 3	11000	11000	11000					11000	11000			Trim.III
4	Achiz.pachet tabla smart 1 buc-Sc.Oar	71.01.0 3	11000	11000	11000					11000	11000			Trim.III
5	Amenajare teren joaca Grad.Decebal	71.01.3 0	50000	50000	50000					50000	50000			Trim.III
6	Amenajare teren joaca Grad.Oar	71.01.3 0	50000	50000	50000					50000	50000			Trim.III
	CAP.67.02.CULTURA,RECREERE,RELIGIE		1683900	1683900	1683900					1683900	1683900			
A	Lucrari in continuare		1000000	1000000	1000000					1000000	1000000			
B	Lucrari noi		540000	540000	540000					540000	540000			
C	Alte chelt.de investitii		143900	143900	143900					143900	143900			
	CAP..67.03.07 Cultura.		1101400	1101400	1101400					1101400	1101400			
A	Lucrari in continuare	71.01.01	1000000	1000000	1000000					1000000	1000000			
1	Constructie Sala de Nunti Decebal	71.01.01	1000000	1000000	1000000					1000000	1000000			Trim.III,IV.
B	Lucrari noi		20000	20000	20000					20000	20000			
1	Constructie gard cam.Decebal	71.01.01	20000	20000	20000					20000	20000			Trim.I
C	Alte chelt.de investitii		81400	81400	81400					81400	81400			
2	Achiz.9 buc aparat aer codit.pt.camine	71.01.02	50000	50000	50000					50000	50000			Tr.II
3	Achiz.paratrasnet Cam.Vetis/Oar	71.01.02	15000	15000	15000					15000	15000			Trim.I



